

かすがいシティバス収入状況一覧(平成24年10月～平成25年9月)

(資料1)

| 月別  |     | 現金収入       |           |           |           |            | 回数券       | 一日乗車券   |        |         |             |           | 運賃収入<br>計<br>(円) | 広告料<br>広告収入の<br>70%(円) | 払戻       | 収入合計<br>(円) |
|-----|-----|------------|-----------|-----------|-----------|------------|-----------|---------|--------|---------|-------------|-----------|------------------|------------------------|----------|-------------|
|     |     | 東環状線       | 西環状線      | 北部線       | 南部線       | 合計<br>(円)  |           | 大人      | 小人     | 高齢者     | 運転免許<br>証返納 | 合計<br>(円) |                  |                        |          |             |
| 10月 | H23 | 1,493,910  | 456,621   | 100,960   | 264,740   | 2,316,231  | 632,000   | 21,000  | 0      | 1,800   | 0           | 22,800    | 2,971,031        | 164,052                | 0        | 3,135,083   |
|     | H24 | 1,514,618  | 452,940   | 101,981   | 258,371   | 2,327,910  | 646,000   | 27,000  | 0      | 4,800   | 0           | 31,800    | 3,005,710        | 130,977                | -9,000   | 3,127,687   |
| 11月 | H23 | 1,432,049  | 396,410   | 87,500    | 255,091   | 2,171,050  | 646,000   | 30,000  | 0      | 6,900   | 0           | 36,900    | 2,853,950        | 167,360                | 0        | 3,021,310   |
|     | H24 | 1,484,196  | 441,404   | 101,760   | 243,916   | 2,271,276  | 603,000   | 33,500  | 0      | 4,200   | 0           | 37,700    | 2,911,976        | 127,670                | -8,000   | 3,031,646   |
| 12月 | H23 | 1,377,264  | 405,521   | 87,890    | 221,661   | 2,092,336  | 570,000   | 27,500  | 0      | 2,400   | 300         | 30,200    | 2,692,536        | 161,406                | -3,000   | 2,850,942   |
|     | H24 | 1,367,025  | 423,443   | 103,745   | 225,401   | 2,119,614  | 557,000   | 27,500  | 300    | 3,900   | 600         | 32,300    | 2,708,914        | 114,440                | -8,000   | 2,815,354   |
| 1月  | H24 | 1,269,973  | 396,080   | 79,600    | 195,840   | 1,941,493  | 523,000   | 36,500  | 600    | 1,500   | 600         | 39,200    | 2,503,693        | 154,791                | 0        | 2,658,484   |
|     | H25 | 1,307,154  | 383,595   | 74,240    | 205,555   | 1,970,544  | 513,000   | 27,000  | 0      | 2,100   | 1,200       | 30,300    | 2,513,844        | 108,486                | -8,000   | 2,614,330   |
| 2月  | H24 | 1,475,754  | 407,181   | 97,686    | 227,311   | 2,207,932  | 580,000   | 33,000  | 0      | 3,600   | 0           | 36,600    | 2,824,532        | 144,207                | 0        | 2,968,739   |
|     | H25 | 1,402,787  | 405,627   | 81,400    | 232,951   | 2,122,765  | 527,000   | 32,000  | 0      | 4,800   | 600         | 37,400    | 2,687,165        | 102,533                | -8,000   | 2,781,698   |
| 3月  | H24 | 1,592,102  | 477,206   | 106,695   | 253,190   | 2,429,193  | 631,000   | 42,500  | 300    | 1,500   |             | 44,300    | 3,104,493        | 132,962                | -1,000   | 3,236,455   |
|     | H25 | 1,583,971  | 475,790   | 98,200    | 228,410   | 2,386,371  | 553,000   | 35,500  | 600    | 7,200   | 1,200       | 44,500    | 2,983,871        | 102,533                | -10,000  | 3,076,404   |
| 小計  | H24 | 8,641,052  | 2,539,019 | 560,331   | 1,417,833 | 13,158,235 | 3,582,000 | 190,500 | 900    | 17,700  | 900         | 210,000   | 16,950,235       | 924,778                | -4,000   | 17,871,013  |
|     | H25 | 8,659,751  | 2,582,799 | 561,326   | 1,394,604 | 13,198,480 | 3,399,000 | 182,500 | 900    | 27,000  | 3,600       | 214,000   | 16,811,480       | 686,639                | -51,000  | 17,447,119  |
| 4月  | H24 | 1,528,942  | 417,722   | 101,200   | 220,360   | 2,268,224  | 513,000   | 30,500  | 600    | 4,200   | 900         | 36,200    | 2,817,424        | 142,223                | 0        | 2,959,647   |
|     | H25 | 1,447,663  | 459,532   | 91,872    | 234,520   | 2,233,587  | 574,000   | 31,500  | 600    | 8,700   | 600         | 41,400    | 2,848,987        | 99,887                 | -8,000   | 2,940,874   |
| 5月  | H24 | 1,570,872  | 442,515   | 82,110    | 229,540   | 2,325,037  | 688,000   | 17,500  | 300    | 3,600   | 300         | 21,700    | 3,034,737        | 138,254                | 0        | 3,172,991   |
|     | H25 | 1,523,266  | 451,841   | 89,579    | 250,101   | 2,314,787  | 587,000   | 24,500  | 300    | 3,900   | 900         | 29,600    | 2,931,387        | 91,287                 | 0        | 3,022,674   |
| 6月  | H24 | 1,569,098  | 441,750   | 101,990   | 232,893   | 2,345,731  | 662,000   | 34,000  |        | 3,300   | 600         | 37,900    | 3,045,631        | 140,900                | -8,000   | 3,178,531   |
|     | H25 | 1,534,612  | 485,011   | 90,207    | 261,530   | 2,371,360  | 615,000   | 25,000  |        | 2,700   | 1,200       | 28,900    | 3,015,260        | 91,287                 | -8,000   | 3,098,547   |
| 7月  | H24 | 1,548,313  | 456,950   | 103,801   | 229,651   | 2,338,715  | 604,000   | 23,000  | 600    | 6,300   | 600         | 30,500    | 2,973,215        | 137,592                | -8,000   | 3,102,807   |
|     | H25 | 1,596,861  | 522,950   | 97,500    | 272,812   | 2,490,123  | 609,000   | 23,500  |        | 3,900   | 7,200       | 34,600    | 3,133,723        | 93,933                 | -8,000   | 3,219,656   |
| 8月  | H24 | 1,608,336  | 478,876   | 107,280   | 267,361   | 2,461,853  | 592,000   | 31,500  | 600    | 2,400   | 0           | 34,500    | 3,088,353        | 137,592                | -8,000   | 3,217,945   |
|     | H25 | 1,555,654  | 516,720   | 88,080    | 281,793   | 2,442,247  | 614,000   | 40,500  | 2,700  | 5,100   | 2,400       | 50,700    | 3,106,947        | 93,933                 | -16,000  | 3,184,880   |
| 9月  | H24 | 1,502,993  | 423,261   | 90,590    | 221,910   | 2,238,754  | 611,000   | 28,500  |        | 3,600   | 600         | 32,700    | 2,882,454        | 130,977                | -12,000  | 3,001,431   |
|     | H25 | 1,413,484  | 455,193   | 91,690    | 241,161   | 2,201,528  | 634,000   | 26,500  |        | 3,000   | 1,500       | 31,000    | 2,866,528        | 93,933                 | -12,000  | 2,948,461   |
| 小計  | H24 | 9,328,554  | 2,661,074 | 586,971   | 1,401,715 | 13,978,314 | 3,670,000 | 165,000 | 2,100  | 23,400  | 3,000       | 193,500   | 17,841,814       | 827,538                | -36,000  | 18,633,352  |
|     | H25 | 9,071,540  | 2,891,247 | 548,928   | 1,541,917 | 14,053,632 | 3,633,000 | 171,500 | 3,600  | 27,300  | 13,800      | 216,200   | 17,902,832       | 564,260                | -52,000  | 18,415,092  |
| 合計  | H24 | 17,969,606 | 5,200,093 | 1,147,302 | 2,819,548 | 27,136,549 | 7,252,000 | 355,500 | 3,000  | 41,100  | 3,900       | 403,500   | 34,792,049       | 1,752,316              | -40,000  | 36,504,365  |
|     | H25 | 17,731,291 | 5,474,046 | 1,110,254 | 2,936,521 | 27,252,112 | 7,032,000 | 354,000 | 4,500  | 54,300  | 17,400      | 430,200   | 34,714,312       | 1,250,899              | -103,000 | 35,862,211  |
| 比較  |     | -238,315   | +273,953  | -37,048   | +116,973  | +115,563   | -220,000  | -1,500  | +1,500 | +13,200 | +13,500     | +26,700   | -77,737          | -501,417               | -63,000  | -642,154    |